

**APPENDIX 1 - Community Capacity programme 2014/15 - funding recommendations**

Organisation	Current Funding 2013/14	Amount Applied for 2014/15	Recommended full year 2014/15
<b>Existing funded groups (Total 33)</b>			
AAINA	32,073	50,000	32,073
Aylesbury Access Centre	27,485	31,300	27,485
Aylesbury Everywoman's Centre	18,000	75,360	18,000
Bede House Core Costs	17,378	17,378	17,378
Beormund Community Centre	92,999	95,789	92,999
Blackfriars Settlement	27,874	27,874	27,874
Cambridge House Core Costs	17,378	40,000	17,378
Cooltan Arts	15,000	38,000	15,000
Crystal Palace Development Trust	11,324	18,014	11,324
East Dulwich Community Centre	8,700	8,700	8,700
Forum for Equalities and Human Rights	28,000	28,700	28,000
Latin American Disabled People's Project- LADDP	20,000	49,266	20,000
Latin American Women's Rights Service	17,000	20,773	17,000
Local Accountancy Project	47,232	52,000	47,232
Org of Blind African & Caribb	20,421	25,000	20,421
Paxton Green Time Bank	18,000	51,000	18,000
Pecan - Foodbank	32,145	38,969	32,145
Pecan - Hourbank	34,315	34,455	34,315
Peckham Voluntary Sector Forum	41,051	44,690	41,051
Somali Integration & Development	61,500	64,774	61,500
Southwark Cyprus Turkish Group	7,803	9,300	9,300
Southwark Day Centre for Asylum	53,319	55,000	53,319
Southwark Muslim Women's Assoc.	63,646	79,800	63,646
Southwark Pensioners Centre	128,888	128,888	128,888
Southwark Refugee Communities Forum	37,000	49,317	37,000
Southwark Refugee Project	30,000	66,989	30,000
Southwark Viet/Chinese Refugee	39,539	42,539	39,539
St Faiths Community Centre	27,281	53,200	27,281
Time & Talents Core Costs	17,378	17,753	17,378
Time & Talents Over 60's Grp	5,339	5,640	5,339
Tutu Foundation	15,000	22,000	15,000
Volunteer Centre Southwark	51,839	52,000	51,839
Wickway Community Centre	35,000	93,000	35,000
Working With Men	18,000	41,563	18,000
<b>TOTAL</b>	<b>1,117,907</b>	<b>1,529,031</b>	<b>1,119,404</b>
<b>New Applications which meet the Community Capacity Priorities</b>		<b>Amount Applied for</b>	<b>Recommended</b>
Peckham Voluntary Sector Forum (Southwark Travellers Action Group)	N/A	23,000	23,000
<b>Total</b>		<b>23,000</b>	<b>23,000</b>
<b>New Applications which do not meet the Community Capacity priorities</b>			
ATD Fourth World		15,000	0
Chinese Information and Advice Centre		15,000	0
Copleston Centre		26,430	0
Dulwich Helpline / Southwark Churches Care		8,026	0
South London Cares		10,000	0
Stroke Care		46,330	0
St Matthews at the Elephant		8,500	0
<b>Total</b>		<b>129,286</b>	<b>1,142,404</b>
<b>Total applied for</b>		<b>1,681,317</b>	
<b>Available for allocation 2014/15</b>		<b>1,145,467</b>	